

County: 45 Sanders
District: 0802 Plains Elem

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per AN	В
* Bu	* Budget Unit ANB		ANB	Entitlement	Entitleme	ent
E1	PLAINS K	-6	233	13,348.80	871,37	3.40
<b>M</b> 1	PLAINS 7-	8	90	57,680.00	449,34	7.50
2.	* DIRECT	STATE AID			622,11	2.11
3.	FY2002 I	BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
		SE Budge			1,199,06	9.27
		ximum Budget Limit				
4.		TEAR INFORMATION FOR BU				
					1,211,69	8.55
		2000-2001 Maximum Budget				
						323
	* d. FY	2000-2001 Adopted General Fu	nd Budget		1,262,17	8.32
	* e. FY	2000-2001 Over-BASE Levy A	s Submitted On Budget	t	50,47	19.77
	* f. FY	2000-2001 Equalization Status		]	Equalized	EQ
	Block Gr Block Gr	ne funding listed. Block Grant I rant Eligitility Status? rant Rates				Yes
		onal Block Grant Rate [IBG] per				17.34
		Services Block Grant Rate [RSB0	=			36.65
		To Determine Block Grant Rates		or Disproportionate Costs	0.5422	2285
	_	Education Allowable Cost Paym				
		tructional Block Grant Entitleme				
		ated Services Block Grant Entitle	-	-	*	
		mbursement for Disproportiona al Special Education Allowable				
		Cooperative Cost Payments	•		01,19	'2.J1
		ated Services Block Grant Entit	•	•		N/A
				о соор)		1,,11
	-	Local Match	5 - W 0 221		10.50	22.22
		trict's Required Match for IBG [ trict's Required Match for RSBC				06.52
		trict's RSBG Match to be Paid b				N/A
	•	al Required Local Match To Av	=			1 1/ / 1
		=			16,41	3.79

County: 45 Sanders
District: 0802 Plains Elem

6.	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]  ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT	66,152.56
••		RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	493,717.70
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	26,511.88
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,087,191.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	323
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	5,121.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	12.65
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders
District: 0803 Plains H S

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	* Budget Unit ANB Entitlement  H1 PLAINS HS 9 12 194 206 000 00		Entitlement		
H1	PLAINS H	S 9-12	194	206,000.00	963,549.50
2.	* DIRECT	STATE AID			522,788.63
3.	FY2002 I	BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
		SE Budge			985,933.72
		ximum Budget Limit			
4.	PRIOR Y	TEAR INFORMATION FOR E	BUDGETING:		
	* a. FY	2000-2001 BASE Budget			994,860.06
	* b. FY	2000-2001 Maximum Budget			
	* c. FY	2000-2001 ANB			198
	* d. FY	2000-2001 Adopted General F	Fund Budget		1,053,282.88
	* e. FY	2000-2001 Over-BASE Levy 2	As Submitted On Budget	t	58,422.82
	* f. FY	2000-2001 Equalization Status			Equalized EQ
5.	SPECIA	L EDUCATION FUNDING (F	FY 2001-2002):		
		Block Grant Eligiblity Status =			
	receive th	ne funding listed. Block Grant	t Eligiblity Status = "No'	" means you have NOT ye	et qualified.)
	Block G	rant Eligitility Status?			Yes
	Block G	ant Rates			
	Instruction	onal Block Grant Rate [IBG] pe	r ANB		117.34
	Related S	Services Block Grant Rate [RSI	BG] per ANB		36.65
	Pro-rate '	Γο Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special E	Education Allowable Cost Payı	ments		
	* a. Inst	tructional Block Grant Entitlem	nent [IBG rate X ANB]		22,763.96
	* b. Rel	ated Services Block Grant Enti	tlement [RSBG rate X A	NB]	7,110.10
	c. Rei	mbursement for Disproportion	nate Costs (OPI Certified	d)	6,050.31
	* d. Tot	al Special Education Allowabl	e Cost Payment (District	t) $[5a + 5b + 5c$	35,924.37
		<b>Cooperative Cost Payments</b>	(Members of Cooper	• /	
	* e. Rel	ated Services Block Grant Ent	itlement (Paid Directly to	o Coop)	N/A
	Required	Local Match			
	* f(i). Dis	trict's Required Match for IBG	[5a X 0.3 <u>3]</u>		7,512.11
		trict's Required Match for RSB			
	* f(iii Dis	trict's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
	, ,	al Required Local Match To A i) + 5f(ii) + 5f(iii)]			9,858.44

County: 45 Sanders
District: 0803 Plains H S

_	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,732.50
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	419,794.13
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	12,424.36
	c.	Tax Year 2000 District Taxable Value	
		High School	4,891,893.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	198
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	7,154.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	24.71
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders

District: 0804 Thompson Falls Elem

1.	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
	_ <del></del>	<del></del>		
E1	THOMPSON FALLS K-6	243	12,607.20	908,528.40
M1	THOMPSON FALLS 7-8	112	65,920.00	558,572.00
2.	* DIRECT STATE AID			690,895.53
3.	FY2002 BUDGET LIMITS WITH 5:	3% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			1,315,745.55
	* b. Maximum Budget Limit			1,633,437.53
4.	PRIOR YEAR INFORMATION FOI	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,404,608.25
	* b. FY 2000-2001 Maximum Budge	et		1,744,218.02
	* c. FY 2000-2001 ANB			383
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		1,696,000.00
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		291,391.75
	* f. FY 2000-2001 Equalization State	tus		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [R	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant I	Rates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	ayments		
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		41,655.70
	* b. Related Services Block Grant E	Intitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Disproport	ionate Costs (OPI Certified	l)	11,229.42
	* d. Total Special Education Allows	•		52,885.12
	Prorated Cooperative Cost Paymen	•	• •	
	* e. Related Services Block Grant F	Entitlement (Paid Directly to	o Coop)	13,010.75
	Required Local Match			
	* f(i). District's Required Match for IE	3G [5a X 0.3 <u>3]</u>		13,746.38
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa		ve [5e X 0.33]	4,293.55
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		18,039.93

District: 0804 Thompson Falls Elem

	IV.	unimum Special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	59,695.63
6.		NFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT ERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	583,835.03
	b.		
		Elementary	27,154.02
	c.	Tax Year 2000 District Taxable Value	
		Elementary	10,438,021.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	383
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	W	/EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	376.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	D	EBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	27.25
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders

District: 0805 Thompson Falls H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget	t Unit	ANB	Entitlement	Entitlement
H1 TH	HOMPSON FALLS HS 9-12	258	206,000.00	1,277,293.50
2. * 1	DIRECT STATE AID			663,032.19
3.	FY2002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
* 8	a. BASE Budge			1,239,613.29
* }				
4. ]	PRIOR YEAR INFORMATION FOR B	UDGETING:		
* 8	a. FY 2000-2001 BASE Budget			1,181,841.15
* }	_			
* (	c. FY 2000-2001 ANB			244
* (				
* 6				
* f		=		Equalized EQ
5.	SPECIAL EDUCATION FUNDING (F	Y 2001-2002):		
1	(NOTE: Block Grant Eligiblity Status = receive the funding listed. Block Grant Block Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet q	ualified.)
J	Block Grant Rates			
J	Instructional Block Grant Rate [IBG] pe	r ANB		117.34
J	Related Services Block Grant Rate [RSF	BG] per ANB		36.65
1	Pro-rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payr	ments		
* 8	a. Instructional Block Grant Entitlem	ent [IBG rate X ANB]		30,273.72
* 1	b. Related Services Block Grant Enti-	tlement [RSBG rate X A	NB]	N/A
C	c. Reimbursement for Disproportion	ate Costs (OPI Certified	d)	4,866.43
* (	d. Total Special Education Allowable	e Cost Payment (Distric	t) [5a + 5b + 5c	35,140.15
]	Prorated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
* 6	e. Related Services Block Grant Ent	tlement (Paid Directly t	o Coop)	9,455.70
]	Required Local Match			
* f	f(i). District's Required Match for IBG	[5a X 0.33]		9,990.33
f	f(ii) District's Required Match for RSB			
* f	f(iii District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	3,120.38
* f	f(iv) Total Required Local Match To A	Avoid Reversions		13,110.71

District: 0805 Thompson Falls H  $\ensuremath{S}$ 

			illiulii Speciai Education Budget To Avoid Neversions	
	*	g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	43,384.43
6.			ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a.	FY 2000-01 GTB Aid Budget Area	
			High School	499,437.46
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
			High School	16,747.56
		c.	Tax Year 2000 District Taxable Value	
			High School	10,563,588.00
		d.	Tax Year 2000 County Taxable Value	27,135,222.00
		e.	FY 2000-01 District ANB (Budgeted)	
			High School	244
		f.	FY 2000-01 County ANB (Budgeted)	
			Elementary	1,265
			High School	626
7.		WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
			High School	3,822.00
		b.	Statewide General Fund GTB Ratio	
			Elementary	17.70
			High School	27.87
8.		DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a.	District Debt Service Mill Value Per ANB	
			High School	43.29
		b.	County Retirement Mill Value per AN	
			Elementary	21.45
			High School	43.35
		c.	Statewide Mill Value per ANB	
			Elementary	18.86
			High School	38.78



County: 45 Sanders

District: 0807 Trout Creek Elem

1.	CERTIF	IED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	TROUT C	REEK K-8	71	13,163.40	266,676.00
M1	TROUT C	REEK 7-8	29	59,740.00	145,232.00
2.	* DIRECT	STATE AID			216,710.69
3.	FY2002 1	BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		ASE Budge			408,816.21
		ximum Budget Limit			
4.	PRIOR Y	YEAR INFORMATION FOR BU	JDGETING:		
					431,317.52
	* b. FY				
	* c. FY	2000-2001 ANB			109
	* d. FY	2000-2001 Adopted General Fu	nd Budget		522,084.44
	* e. FY	2000-2001 Over-BASE Levy A	s Submitted On Budget		90,766.92
	* f. FY	2000-2001 Equalization Status			Equalized EQ
		rant Eligitility Status?			Yes
			AND		117.34
		onal Block Grant Rate [IBG] per Services Block Grant Rate [RSB0			
		To Determine Block Grant Rate			
		Education Allowable Cost Paym		r r	
	_	tructional Block Grant Entitleme			11,734.00
		lated Services Block Grant Entitl			
		imbursement for Disproportiona			
	* d. To	tal Special Education Allowable	Cost Payment (District	t) [5a + 5b + 5c	13,929.35
	Prorated	l Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e. Re	lated Services Block Grant Entit	lement (Paid Directly to	o Coop)	3,665.00
	Require	d Local Match			
	_	strict's Required Match for IBG [	5a X 0.3 <u>3]</u>		3,872.22
		strict's Required Match for RSBC			
	* f(iii Dis	strict's RSBG Match to be Paid b	y District to Cooperati	ve [5e X 0.33]	1,209.45
		tal Required Local Match To A (i) + 5f(ii) + 5f(iii)]			5,081.67

District: 0807 Trout Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	16,815.67
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	180,617.96
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	7,384.83
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,098,159.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	109
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	37.60
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders

District: 0808 Paradise Elem

<b>1.</b> * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PARADISE K-8	52	18,540.00	195,410.80
2.	il Daniel Circle		,	07.606.04
				75,050.01
3.	* a. BASE Budge			182,371.11
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			220,202.21
4.	* a. FY 2000-2001 BASE Budget			189,885.23
	* b. FY 2000-2001 Maximum Budg			
	* d. FY 2000-2001 Adopted Gene			
	* e. FY 2000-2001 Over-BASE Le	•		
	* f. FY 2000-2001 Equalization St	atus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	G (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual Block Grant Eligitility Status?			t qualified.)
	Block Grant Englunty Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG			
	Related Services Block Grant Rate [	- •		
	Pro-rate To Determine Block Grant		r Disproportionate Costs	0.5422285
	Special Education Allowable Cost 1	•		
	* a. Instructional Block Grant Enti			
	* b. Related Services Block Grant			
	c. Reimbursement for Dispropor			
	* d. Total Special Education Allow Prorated Cooperative Cost Paymer	· · · · · · · · · · · · · · · · · · ·		8,007.48
	* e. Related Services Block Grant		• '	N/A
		Enducinent (1 and Directly to	, соор)	IVA
	Required Local Match			
	* f(i). District's Required Match for I			
	f(ii) District's Required Match for l			
	* f(iii District's RSBG Match to be I	•	ve [5e X 0.33]	N/A
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]			2,642.46

District: 0808 Paradise Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,649.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	78,173.90
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,668.11
	c.	Tax Year 2000 District Taxable Value	
		Elementary	804,702.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	54
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	662.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	14.90
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders
District: 0809 Dixon Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
	dget Unit	ANB		
E1	DIXON K-8	52	16,129.80	195,410.80
M1	DIXON 7-8	8	26,780.00	40,106.00
2.	* DIRECT STATE AID			124,456.69
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			242,816.42
	* b. Maximum Budget Limit			300,570.05
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			239,639.13
	* b. FY 2000-2001 Maximum Budg	et		296,684.88
	* c. FY 2000-2001 ANB			56
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		246,603.57
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		6,964.44
	* f. FY 2000-2001 Equalization Sta	ntus		Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?  Block Grant Rates			_
	Instructional Block Grant Rate [IBG	] per ANB		117.34
	Related Services Block Grant Rate [1	=		
	Pro-rate To Determine Block Grant			
	Special Education Allowable Cost F	Payments		
	* a. Instructional Block Grant Entit	•		7,040.40
	* b. Related Services Block Grant I	Entitlement [RSBG rate X AN	NB]	N/A
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified)	)	6,670.70
	* d. Total Special Education Allow	vable Cost Payment (District)	(5a + 5b + 5c	13,711.10
	Prorated Cooperative Cost Paymer	nts (Members of Coopera	tives Only)	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	2,199.00
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.3 <u>3]</u>		2,323.33
	f(ii) District's Required Match for F			
	* f(iii District's RSBG Match to be P	aid by District to Cooperativ	ve [5e X 0.33]	725.67
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		3,049.00

County: 45 Sanders
District: 0809 Dixon Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,089.40
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	97,181.36
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	6,109.19
	c.	Tax Year 2000 District Taxable Value	
		Elementary	535,251.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	56
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,293.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.56
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders
District: 0811 Noxon Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	NOXON K-6	95	12,607.20	356,592.00
M1	NOXON 7-8	45	65,920.00	225,180.00
2.	* DIRECT STATE AID			295,153.74
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			558,062.48
	* b. Maximum Budget Limit			693,368.06
4.	PRIOR YEAR INFORMATION FOI	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			634,944.72
	* b. FY 2000-2001 Maximum Budge	et		788,895.43
	* c. FY 2000-2001 ANB			162
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		788,895.43
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		153,950.71
	* f. FY 2000-2001 Equalization Star	tus		Equalized EQ
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			11501
	Instructional Block Grant Rate [IBG]	_		
	Related Services Block Grant Rate [R			
	Pro-rate To Determine Block Grant I		r Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	•		16 407 60
	<ul><li>* a. Instructional Block Grant Entitl</li><li>* b. Related Services Block Grant E</li></ul>			
	c. Reimbursement for Disproport			
	* d. Total Special Education Allows			
	Prorated Cooperative Cost Paymen	• ` `	· -	19,030.23
	* e. Related Services Block Grant F	=	• • • • • • • • • • • • • • • • • • •	5,131.00
	Required Local Match	· · ·	1,	
	* f(i). District's Required Match for II	2G [5 <sub>2</sub> Y 0 33]		5,421.11
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa	-		
	* f(iv) Total Required Local Match T		. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	` '			7,114.34

District: 0811 Noxon Elem

		inium Special Education Dudget To Avoid Neversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,541.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	265,235.45
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	11,309.78
	c.	Tax Year 2000 District Taxable Value	
		Elementary	5,451,604.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	162
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	33.65
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders
District: 0812 Noxon H S

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Uni	<u>it</u>	ANB	Entitlement	Entitlement
H1	NOXC	ON HS 9-12	120	206,000.00	598,230.00
2.	* DIR	ECT STATE AID			359,490.81
3.	FY2	002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			676,046.17
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR I	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			621,292.74
	* b.	FY 2000-2001 Maximum Budget			771,231.14
	* c.	FY 2000-2001 ANB			109
	* d.	FY 2000-2001 Adopted General I	Fund Budget		771,231.14
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	149,938.40
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (1	FY 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = tve the funding listed. Block Gran	t Eligiblity Status = "No	" means you have NOT yet qu	ualified.)
	Bloc	k Grant Eligitility Status?			Yes
		k Grant Rates			
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RS]			
	Pro-	rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		14,080.80
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	7,992.75
	* d.	Total Special Education Allowable			22,073.55
		rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	4,398.00
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		4,646.66
	f(ii)	District's Required Match for RSE	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	1,451.34
	* f(iv)	Total Required Local Match To 2 [5f(i) + 5f(ii) + 5f(iii)]			6,098.00

County: 45 Sanders
District: 0812 Noxon H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,178.80
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	264,641.28
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	9,407.78
	c.	Tax Year 2000 District Taxable Value	
		High School	9,424,196.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	109
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	86.46
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders

District: 0813 Camas Prairie Elem

<b>1.</b> * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CAMAS PRAIRIE K-6	11	18,540.00	41,382.00
2.	* DIRECT STATE AID		,	2550512
3.	FY2002 BUDGET LIMITS WITH:			20,700.110
3.	* a. BASE Budge			50,400.61
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			,
7.	* a. FY 2000-2001 BASE Budget			56,726.95
	* b. FY 2000-2001 Maximum Budg			
	* d. FY 2000-2001 Adopted General	ral Fund Budget		56,726.95
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization St	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity Stat receive the funding listed. Block G Block Grant Eligitility Status?	rant Eligiblity Status = "No"	' means you have NOT ye	t qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG	] per ANB		117.34
	Related Services Block Grant Rate [			
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost l	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		1,290.74
	* b. Related Services Block Grant	Entitlement [RSBG rate X A]	NB]	N/A
	c. Reimbursement for Dispropor	rtionate Costs (OPI Certified	l)	353.37
	* d. Total Special Education Allov	•		1,644.11
	Prorated Cooperative Cost Paymer	· · · · · · · · · · · · · · · · · · ·	• •	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	403.15
	Required Local Match			
	* f(i). District's Required Match for l	IBG [5a X 0.3 <u>3]</u>		425.94
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be I	•	ve [5e X 0.33]	133.04
	* f(iv) Total Required Local Match' [5f(i) + 5f(ii) + 5f(iii)]			558.98

District: 0813 Camas Prairie Elem

	14111	minum special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,849.72
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	23,807.52
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	923.66
	c.	Tax Year 2000 District Taxable Value	
		Elementary	513,497.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	13
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	39.50
	b.	County Retirement Mill Value per AN	
	٥.	Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	13.33
	C.	Elementary	18.86
		High School	38.78
		111511 0011001	50.70



County: 45 Sanders

**District: 0814 Hot Springs Elem** 

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
	<del></del> _	<del></del>		
E1	HOT SPRINGS K-6	113	13,348.80	423,953.40
M1	HOT SPRINGS 7-8	45	57,680.00	225,180.00
2.	* DIRECT STATE AID			321,912.50
3.	FY2002 BUDGET LIMITS WITH	I 53% SPECIAL ED FUNDING	G	
	* a. BASE Budge			609,812.13
	* b. Maximum Budget Limit			757,509.93
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			625,378.98
	* b. FY 2000-2001 Maximum Bud	dget		776,555.74
	_	eral Fund Budget		
		Levy As Submitted On Budget		
	* f. FY 2000-2001 Equalization S	Status		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates			
	Instructional Block Grant Rate [IB			
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran		Disproportionate Costs	0.5422285
	Special Education Allowable Cost	•		
		titlement [IBG rate X ANB]		
		t Entitlement [RSBG rate X AN		
		ortionate Costs (OPI Certified)		
	* d. Total Special Education Allo Prorated Cooperative Cost Paym	owable Cost Payment (District)  tents (Members of Cooperate		22,404.35
	-	nt Entitlement (Paid Directly to	•	5,790.70
		it Entitlement (I aid Directly to	Соор)	3,750.70
	Required Local Match			
		r IBG [5a X 0.3 <u>3]</u>		
	· · · ·	RSBG [5b X 0.33]		
	* f(iv) Total Required Local Match	Paid by District to Cooperative	[CC.U A U.33]	1,910.93
				8,029.04

District: 0814 Hot Springs Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	26,568.76
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	259,940.48
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	12,005.26
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,329,220.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	162
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,484.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	8.21
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 45 Sanders

District: 0815 Hot Springs H S

1.		TIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	HOT SPR	INGS HS 9-12	76	206,000.00	379,715.00
2.	* DIREC	T STATE AID			261,814.60
3.	FY2002	BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a. B.	ASE Budge			494,548.31
		aximum Budget Limit			
4.	PRIOR	YEAR INFORMATION FOR BU	UDGETING:		
	* a. F	Y 2000-2001 BASE Budget			441,746.64
	* b. F	Y 2000-2001 Maximum Budget			548,466.42
	* c. F	7 2000-2001 ANB			63
	* d. F	Y 2000-2001 Adopted General Fu	ınd Budget		516,746.64
	* e. F	Y 2000-2001 Over-BASE Levy A	s Submitted On Budget	t	75,000.00
	* f. F.	Y 2000-2001 Equalization Status		Е	Equalized EQ
5.	SPECIA	AL EDUCATION FUNDING (F	Y 2001-2002):		
	receive	Block Grant Eligiblity Status = 'the funding listed. Block Grant Brant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet q	ualified.)
	Block G	Frant Rates			
	Instructi	onal Block Grant Rate [IBG] per	ANB		117.34
	Related	Services Block Grant Rate [RSB	G] per ANB		36.65
	Pro-rate	To Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special	Education Allowable Cost Paym	nents		
	* a. In	structional Block Grant Entitleme	ent [IBG rate X ANB]		8,917.84
	* b. Re	elated Services Block Grant Entitl	ement [RSBG rate X A	NB]	N/A
	c. Re	eimbursement for Disproportiona	ate Costs (OPI Certified	d)	8,840.84
	* d. To	otal Special Education Allowable	Cost Payment (District	t) [5a + 5b + 5c	17,758.68
	Prorate	d Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e. Re	elated Services Block Grant Entit	lement (Paid Directly t	o Coop)	2,785.40
	Require	ed Local Match			
	* f(i). Di	strict's Required Match for IBG [	5a X 0.3 <u>3]</u>		2,942.89
		strict's Required Match for RSBO			
	* f(iii D	strict's RSBG Match to be Paid b	by District to Cooperati	ve [5e X 0.33]	919.18
		otal Required Local Match To A f(i) + 5f(ii) + 5f(iii)]			3,862.07

District: 0815 Hot Springs H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	12,779.91
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	183,901.88
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	7,772.55
	c.	Tax Year 2000 District Taxable Value	
		High School	1,842,717.00
	d.	Tax Year 2000 County Taxable Value	27,135,222.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	63
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,265
		High School	626
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,499.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	29.25
	b.	County Retirement Mill Value per AN	
		Elementary	21.45
		High School	43.35
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78